

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (646SC90137) Facility Major Maintenance & Enhancements
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000
Disposition of Resources				
Highway Maintenance Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Rentals	0	100	100	100
Utilities	0	100	0	0
Outside Repairs/Service	0	100	0	0
Capitals	0	5,299,600	5,299,800	5,299,800
Total Disposition of Resources	\$ 0	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000